

# CABINET FORWARD PLAN – 1 MAY 2025 TO 30 SEPTEMBER 2025

(PUBLICATION DATE – 02 June 202525)



What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Medium Term Financial Plan (MTFP) Update	To present the latest medium-term financial plan (MTFP) of the council	No	Cabinet 13 May 2025	All Wards			Adam Richens	Open
BCP Local Plan next steps, updated Local Development Scheme (LDS) and Statement of Community Involvement (SCI)	To consider the next steps for the draft BCP Local Plan following receipt of the post examination hearing Stage 1 Inspectors' letter. Also to consider a proposed revised timetable for the Local Plan (LDS).	Yes	Cabinet 13 May 2025	All Wards	No public consultation required. Internal only.	n/a	Caroline Peach	Open

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Our Place and Environment: Consolidated Active Travel Fund 2025/26	The Council has been allocated and accepted £1.459m Consolidated Active Travel Fund (CATF) grant. This report recommends how the grant award should be invested and seeks delegation to facilitate delivery.	Yes	Transportation Advisory Group 7 May 2025  Cabinet 13 May 2025	Alderney & Bourne Valley; Christchurch Town; Commons; Mudeford, Stanpit & West Highcliffe; Poole Town; Queen's Park			Wendy Lane, Richard Pincroft	Open
Russell-Cotes Art Gallery and Museum Arts Council England (ACE) Museum Estate and Development (MEND) Grant	To accept the grant of £1,500,817 from ACE MEND Fund for the urgent repair of the Russell-Cotes	No	Cabinet 13 May 2025	All Wards			Sarah Newman	Open

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BCP Complaints Policy	To agree the updated policy, that reflects the latest guidance from the Local Government Ombudsman Complaint Handling Code	No	Cabinet 13 May 2025		National Ombudsman policy, no stakeholder consultation required at this stage, will be published on BCP website following approval.	National policy.	Jane Potter	Open
Bournemouth Air Festival	This report provides an update on the progress of the agreed options from the report presented to Cabinet on 2 October 2024, to seek external support to deliver and fund an Air Festival from 2026 onwards and recommends a way forward in relation to the future delivery of the Air Festival.	Yes	Cabinet 18 Jun 2025	All Wards			Amanda Barrie, Helen Wildman	Open

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Corporate Performance Report - Q4	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 18 Jun 2025	All Wards	n/a	n/a	Isla Reynolds	Open
Investment & Development Directorate - Regeneration Programme	To provide a bi-annual update on the progress of the Council's regeneration programme	No	Overview and Scrutiny Board 9 Jun 2025  Cabinet 18 Jun 2025	All Wards			Amena Matin, Jonathan Thornton	Open
Bournemouth Development Company - Winter Gardens project	To provide Cabinet with an assessment of the options for funding the pre-construction work on a new Winter Gardens development project through the Bournemouth Development Company joint venture.	Yes	Overview and Scrutiny Board 9 Jun 2025  Cabinet 18 Jun 2025  Council 22 Jul 2025	Bournemouth Central	s151 Officer Cabinet Member for Finance BCP members of BDC board		Rob Dunford, Amena Matin	Open

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BCP Homes Tenant Satisfaction Measures and Housing Regulatory Compliance Update	To ensure that Cabinet has assurance that the outcomes of the Regulatory Consumer Standards are being delivered.	No	Cabinet 18 Jun 2025	All Wards			Kelly Deane	Open
Our Place and Environment: Safer Roads Fund – 20mph Boscombe and Pokesdown	Present Traffic Regulation Order (TRO) consultation outputs for proposed 20mph speed limits in Boscombe and Pokesdown as part of Safer Roads Fund Programme. For decision.	No	Transportation Advisory Group 7 May 2025  Cabinet 18 Jun 2025	Boscombe East & Pokesdown; Boscombe West; Bournemouth Central; East Cliff & Springbourn; Littledown & Iford			Richard Pincroft	Open

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Our Place and Environment: Bus Service Improvement Plan (BSIP) – Pokesdown and Southbourne	To inform Councillors of the outputs of public consultation regarding proposed measures to improve journey times on public transport through Pokesdown and Southbourne. Cabinet decision required following advertisement of Traffic Regulation Orders.	No	Transportation Advisory Group 7 May 2025  Cabinet 18 Jun 2025	Boscombe East & Pokesdown; West Southbourne			John McVey, Richard Pincroft	Open
Change of Age Range Highcliffe St Mark Primary School	The school seeks approval to lower their admission age range so that they may introduce an onsite school nursery class from September 2025	No	Cabinet 18 Jun 2025	Highcliffe & Walkford			Tanya Smith	Open
Change of Age Range Corpus Christi Catholic Primary School	The school seeks approval to lower their admission age range so that they may introduce an onsite school nursery class from September 2025.	No	Cabinet 18 Jun 2025	Boscombe East & Pokesdown			Tanya Smith	Open

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Poole Civic Centre - Soft Market Testing	To consider Poole Civic Centre - Soft Market Testing	No	Cabinet 16 Jul 2025	Poole Town			Sarah Culwick	Open
Fulfilled Lives programme		No	Cabinet 16 Jul 2025				Jillian Kay	
Designation of Neighbourhood Forum and Area	Cabinet to assess options, considering feedback from the consultation, and take the decision on the most appropriate forum and area to be formally designated.	No	Cabinet 16 Jul 2025	Bournemouth Central; East Cliff & Springbourne	Planning and Transport, Legal		Rebecca Landman	Open

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SEND Budget Pressures	To better assess the impact on children, young people and families of any potential budget overspend in the SEND service budget	No	Children's Services Overview and Scrutiny Committee 10 Jun 2025  Cabinet 16 Jul 2025	All Wards			Kerrie Ainley, Tanya England, Rachel Gravett, Cathi Hadley, Lisa Linscott, Shirley McGillick	Open
Corporate Performance Report - Q1	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 3 Sep 2025	All Wards	n/a	n/a	Isla Reynolds	Open
BCP Council Libraries – Proposed Library Strategy	To present the key elements of the new draft Library Strategy ahead of a second stage consultation process.	Yes	Overview and Scrutiny Board 26 Aug 2025  Cabinet 3 Sep 2025	All Wards			Lynda Anderson, Matti Raudsepp	Open



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Community Governance Review - Final Recommendations	To consider the proposals of the Task and Finish Group and to recommend to Council the final recommendations for the review of community governance for Bournemouth, Christchurch and Poole	Yes	Cabinet 1 Oct 2025  Council 14 Oct 2025	All Wards	Existing parish and town councils, local representatives, local community and residents' groups, residents within the areas proposed for any new local councils	This is defined as stage 3 of the process and will include a 12 week consultation period for any interested party to respond using both online and paper forms.	Janie Berry, Richard Jones	Open
BCP Homes Annual Complaints Performance and Service Improvement Report	To provide an overview of complaint handling performance, lessons learned and compliance against the Housing Ombudsman Complaint Handling Code.	No	Cabinet 1 Oct 2025	All Wards	BCP Homes residents will have been provided with regular information on complaint handling performance through published information and resident panels.		Seamus Doran	Open

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Local Transport Plan 4 (LTP4)	To present outputs from Local Transport Plan 4 (LTP4) consultation and to present proposed LTP4 Policy Document complete with Implementation Plan for approval/adoption.	Yes	Overview and Scrutiny Board 17 Nov 2025  Cabinet 26 Nov 2025  Council 9 Dec 2025	All Wards	Residents (BCP and neighbouring authorities), partners, organisations and businesses that operate/exist in BCP area and are impacted by transport.	Exact dates tbc, but 6 to 8 week public consultation required, note: LTP4 engagement was facilitated in Spring 2024.	Wendy Lane, Richard Pincroft	Open
Corporate Performance Report - Q2	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 26 Nov 2025	All Wards	n/a	n/a	Isla Reynolds	Open

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Waste Strategy for Bournemouth, Christchurch and Poole	To approve the ambitions, principles and a delivery framework to manage waste produced from homes and businesses across Bournemouth, Christchurch and Poole for the next 10 years.	Yes	Environment and Place Overview and Scrutiny Committee 19 Nov 2025  Cabinet 26 Nov 2025  Council 9 Dec 2025	All Wards	Residents, businesses, special interest groups,		Georgina Fry	Open
Corporate Performance Report - Q3	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 4 Mar 2026	All Wards	n/a	n/a	Isla Reynolds	Open

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Junction Road Development	To seek approval to develop a section of green space and garage area to provide 4 new affordable rent homes as part of BCP Homes housing stock	Yes	Cabinet Date to be confirmed  Council Date to be confirmed	Hamworthy			Jonathan Thornton	Open
DfE SEND review next steps	To consider the DfE review next steps	No	Cabinet Date to be confirmed				Rachel Gravett, Shirley McGillick, Sharon Muldoon	Fully exempt
Children's Services Early Help Offer	Summary of findings and recommendations from an ongoing review of our current Early Help services	No	Cabinet Date to be confirmed	All Wards			Zafer Yilkan	Open